

2020 Legislature - Operating Budget Allocation Summary - ConfCom Structure

Numbers and Language

Agency: Department of Education and Early Development

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[4] 21ConfCom	[4] - [1] 21GovAmd to 21ConfCom		[4] - [2] House to 21ConfCom		[4] - [3] Senate to 21ConfCom	
K-12 Aid to School Districts										
Foundation Program	1,234,069.4	1,234,069.4	1,234,069.4	1,234,069.4	0.0		0.0		0.0	
Pupil Transportation	76,997.7	76,997.7	76,997.7	76,997.7	0.0		0.0		0.0	
Additional Foundation Funding	488.2	488.2	30,488.2	30,488.2	30,000.0	>999 %	30,000.0	>999 %	0.0	
Appropriation Total	1,311,555.3	1,311,555.3	1,341,555.3	1,341,555.3	30,000.0	2.3 %	30,000.0	2.3 %	0.0	
K-12 Support										
Residential Schools Program	8,353.4	8,353.4	8,353.4	8,353.4	0.0		0.0		0.0	
Youth in Detention	1,100.0	1,100.0	1,100.0	1,100.0	0.0		0.0		0.0	
Special Schools	3,537.9	3,537.9	3,537.9	3,537.9	0.0		0.0		0.0	
Appropriation Total	12,991.3	12,991.3	12,991.3	12,991.3	0.0		0.0		0.0	
Education Support and Admin										
Executive Administration	990.8	853.8	853.8	853.8	-137.0	-13.8 %	0.0		0.0	
Administrative Services	1,829.7	1,829.7	1,829.7	1,829.7	0.0		0.0		0.0	
Information Services	1,028.5	1,028.5	1,028.5	1,028.5	0.0		0.0		0.0	
School Finance & Facilities	2,484.3	2,484.3	2,484.3	2,484.3	0.0		0.0		0.0	
Child Nutrition	77,090.7	77,090.7	77,090.7	77,090.7	0.0		0.0		0.0	
Student and School Achievement	152,252.8	152,252.8	152,252.8	152,252.8	0.0		0.0		0.0	
State System of Support	2,170.7	2,170.7	2,170.7	2,170.7	0.0		0.0		0.0	
Teacher Certification	939.3	939.3	939.3	939.3	0.0		0.0		0.0	
Early Learning Coordination	9,137.1	9,611.8	9,611.8	9,611.8	474.7	5.2 %	0.0		0.0	
Pre-Kindergarten Grants	2,000.0	2,000.0	6,300.0	6,300.0	4,300.0	215.0 %	4,300.0	215.0 %	0.0	
Appropriation Total	249,923.9	250,261.6	254,561.6	254,561.6	4,637.7	1.9 %	4,300.0	1.7 %	0.0	
AK State Council on the Arts										
AK State Council on the Arts	3,862.3	3,862.3	3,862.3	3,862.3	0.0		0.0		0.0	
Appropriation Total	3,862.3	3,862.3	3,862.3	3,862.3	0.0		0.0		0.0	

**2020 Legislature - Operating Budget
Allocation Summary - ConfCom Structure**

Numbers and Language

Agency: Department of Education and Early Development

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[4] 21ConfCom	[4] - [1] 21GovAmd to 21ConfCom	[4] - [2] House to 21ConfCom	[4] - [3] Senate to 21ConfCom		
Commissions and Boards									
Professional Teaching Practice	253.6	253.6	253.6	253.6	0.0	0.0	0.0		
Appropriation Total	253.6	253.6	253.6	253.6	0.0	0.0	0.0		
Mt. Edgecumbe Boarding School									
Mt. Edgecumbe Boarding School	11,547.5	11,547.5	11,547.5	11,547.5	0.0	0.0	0.0		
MEHS Facilities Maintenance	1,844.5	1,844.5	1,844.5	1,844.5	0.0	0.0	0.0		
Appropriation Total	13,392.0	13,392.0	13,392.0	13,392.0	0.0	0.0	0.0		
State Facilities Rent									
EED State Facilities Rent	1,068.2	1,068.2	1,068.2	1,068.2	0.0	0.0	0.0		
Appropriation Total	1,068.2	1,068.2	1,068.2	1,068.2	0.0	0.0	0.0		
Libraries, Archives & Museums									
Library Operations	7,435.6	7,435.6	8,071.5	8,071.5	635.9	8.6 %	635.9	8.6 %	0.0
Archives	1,324.3	1,324.3	1,324.3	1,324.3	0.0		0.0		0.0
Museum Operations	1,996.9	1,996.9	1,996.9	1,996.9	0.0		0.0		0.0
Online with Libraries (OWL)	439.5	672.4	672.4	672.4	232.9	53.0 %	0.0		0.0
Live Homework Help	138.2	138.2	138.2	138.2	0.0		0.0		0.0
APK Bldg Facilities Maintenan	1,365.1	1,365.1	1,365.1	1,365.1	0.0		0.0		0.0
Appropriation Total	12,699.6	12,932.5	13,568.4	13,568.4	868.8	6.8 %	635.9	4.9 %	0.0
Alaska Postsecondary Education									
Program Admin & Operations	17,187.6	17,187.6	17,187.6	17,187.6	0.0		0.0		0.0
WWAMI Medical Education	3,224.5	3,224.5	3,224.5	3,224.5	0.0		0.0		0.0
Appropriation Total	20,412.1	20,412.1	20,412.1	20,412.1	0.0		0.0		0.0
AK Performance Scholarship Awd									
AK Performance Scholarship Awd	11,750.0	11,750.0	11,750.0	11,750.0	0.0		0.0		0.0
Appropriation Total	11,750.0	11,750.0	11,750.0	11,750.0	0.0		0.0		0.0

**2020 Legislature - Operating Budget
Allocation Summary - ConfCom Structure**

Numbers and Language

Agency: Department of Education and Early Development

Allocation	<u>[1] 21GovAmd</u>	<u>[2] House</u>	<u>[3] Senate</u>	<u>[4] 21ConfCom</u>	<u>[4] - [1] 21GovAmd to 21ConfCom</u>		<u>[4] - [2] House to 21ConfCom</u>		<u>[4] - [3] Senate to 21ConfCom</u>
AK Student Loan Corporation									
Loan Servicing	11,062.1	11,062.1	11,062.1	11,062.1	0.0		0.0		0.0
Appropriation Total	11,062.1	11,062.1	11,062.1	11,062.1	0.0		0.0		0.0
Agency Total	1,648,970.4	1,649,541.0	1,684,476.9	1,684,476.9	35,506.5	2.2 %	34,935.9	2.1 %	0.0
Funding Summary									
Unrestricted General (UGF)	1,310,835.8	1,311,406.4	1,346,742.3	1,346,742.3	35,906.5	2.7 %	35,335.9	2.7 %	0.0
Designated General (DGF)	25,723.7	25,723.7	25,323.7	25,323.7	-400.0	-1.6 %	-400.0	-1.6 %	0.0
Other State Funds (Other)	66,687.2	66,687.2	66,687.2	66,687.2	0.0		0.0		0.0
Federal Receipts (Fed)	245,723.7	245,723.7	245,723.7	245,723.7	0.0		0.0		0.0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.

21ConfCom (Conference Committee) - FY21 Conference Committee Operating Budget